Stoney Stanton Parish Council
Advisory Budget 2020/21

	Budget 2019/2020 £	Budget 2020/2021 £	Budget Variance 2020/21 £	%
Expenditure	144245	152,975	8,730	6.052203
Income	-40595	-39,395	1,200	-2.95603
Net Expdt	103,650	113,580	9,930	9.6
Funded by:				
Precept	-103,650	**-113,580**	-9,930	**9.6**
CTSG	0	0	0	0.0
New Homes Bonus	0	0	0	0.0
	-103,650	-113,580	-9,930	9.6

Council Tax Base	1,456.65	£1,463.02

Precept per Band D property

				%
71.16	**77.63**	**-**	**6.48**	**9.1**

RECOMMENDATION: That a precept of £113,580 be requested

The cost per household for category D is determined by dividing the precept by the Council tax base rate is expected to be £1463.02 = (113580/1463.02) = £77.63

As of 11th December we have 3345 electors (increased from 3224)

If the Council accept the precept proposal it will include:
Youth Club
Running & Maintaining the village hall
Car Parks Running costs and maintenance
Additional Grounds Maintenance
£6000 towards VH refurbishment/flooring
£10000 towards quarry land
Continued loss of Council Tax Support Grant & New Homes Bonus of £8600

Reserves
Nationwide Savings £85380.64
Unity Reserves £8941.94

Investment & Interest
Income included for the investments with CCLA (£9000+PA)
CCLA holds £210,000 from S106 from the Persimmon Estate & Brindley Close Maintenance.

Loan
The outstanding loan stands at £13160 with an annual principal payment of £2497 for 2020/21